

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 03B Blackwell CISD

1. 2018 Total Taxable Value	812,479,063
2. 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	5,152,244
3. Preliminary 2018 Adjusted tax value	807,326,819
4. 2018 Total Tax Rate	1.14 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	74,033,360
5B. 2018 Values resulting from court decisions	51,555,030
5C. 2018 Value Loss	22,478,330
6. 2018 Taxable value, adjusted for court ordered reductions	829,805,149
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	0
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	246,870
8C. Value Loss	246,870
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	246,870
11. 2018 Adjusted Taxable Value	829,558,279
12. 2018 Adjusted Taxes	9,456,964.38
13. Taxes Refunded For Years Proceeding Tax Year 2018	0.00
14. 2018 Adjusted taxes with refunds	9,456,964.38
15. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	733,105,836
15B. Pollution Control Exemptions	0
15C. Total 2019 value.	733,105,836
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2019 Taxable Value of properties under protest.	0
16B. 2019 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	6,859,934
18. 2019 Total Taxable Value	726,245,902
19. 2019 Total Taxable Value of properties annexed after Jan 2018	0
20. 2019 Total Taxable value of new improvements and new personal property	1,962,412
21. Total adjustments to 2019 taxable value	1,962,412
22. 2019 Adjusted Taxable value	724,283,490
23. 2019 Effective Tax Rate	1.305699 / \$100

2019 ROLLBACK TAX RATE WORKSHEET

24. 2018 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2019 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2019 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	<u>.97</u>
26B. Enter Line 51 from the "State Aid Template" + 0.04	.97
26C. Enter the lesser of Rate A or Rate B.	0.97 / \$100
27. Debt to be paid with 2019 property taxes and sales tax revenue	838,600.00
28. 2018 Certified excess debt collection	0.00
29. Adjusted 2019 debt	838,600.00
30. Certified 2019 anticipated collection Rate Percent	98 %
31. 2019 Debt adjusted for collection	855,714.29
32. 2019 captured appraised value of real property in a Tax Increment Financing	

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33. 2019 Total taxable value	
34. 2019 Debt Tax Rate	$\frac{726245902}{0.117827} / \100
35. 2019 Rollback Tax Rate	$\frac{1.087827}{1.087827} / \100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2019 Total Taxable value	726245902
38. Additional rate for For Pollution Control	0 / \$100
39. 2019 Rollback tax rate adjusted for Pollution Control	1.087827 / \$100

2019 Tax Rate Calculation

Brenda Klepper, RPA, RTA

Nolan CAD Chief Appraiser

Signature Brenda Klepper

Date of Calculation 8/6/19